

Housing Support Grant Commissioning and Procurement Forward Plan							
Area	Priority	Annual Value	Lead	Narrative	Potential Start Date (Analyse/Plan)	Potential Start Date (Do)	Potential Contract Start
Physical Disability Floating	1	£ -	PB	Part of 4th Tranche - Sept 20		Sep-20	Jan-21
Learning Disability Fixed	2	£ -	PB	Part of 4th Tranche - Sept 20		Sep-20	Jan-21
Family Support Floating	3	£ 417,702	SV	Internal Review - Sept 20	Jan-21	Apr-21	Jan-22
Young People Floating	4	£ 309,882	SV	Systems Thinking Review - Oct 20	Mar-21	Jul-21	Apr-22
Young People Fixed	5	£ 1,050,937	SV	Systems Thinking Review - Oct 20	Mar-21	Jul-21	Apr-22
Mental Health Floating	6	£ 736,000	AE	Com Review - framework by April 2021	May-21	Jul-21	Apr-22
Mental Health Fixed	7	£ 2,479,257	AE	Com Review - framework by April 2021	May-21	Jul-21	Apr-22
Generic Homelessness Fixed	8	£ 2,029,717	SV	System Thinking Review - Oct 20	Oct-20	Apr-21	Apr-22
VAWDASV Floating	9	£ 545,787	SV	Regional Framework - Aug 21	Aug-21	Jan-22	Sep-22
VAWDASV Fixed	10	£ 506,859	SV	Regional Framework - Aug 21	Aug-21	Jan-22	Sep-22
Substance Misuse Fixed	11	£ 707,857	SV	Link with APB plans - April 2022	Jan-22	Jul-23	Apr-24
Older Persons Floating	12	£ 1,023,999	MD	Link with Housing	Oct-22	Jul-23	Apr-24
Older Persons Fixed	13	£ 209,388	MD	Link with Housing	Oct-22	Jul-23	Apr-24

Housing Support Grant Waiver Requirements						
	Area	Current Supplier	Annual Contract Value	Waiver Period	Total Waiver Value	
YEAR 1	Family Support Floating	Action for Children	£ 243,650	1/4/22 - 31/3/23	£ 243,650	
	Family Support Floating	Pobl	£ 174,052	1/4/22 - 31/3/23	£ 174,052	
	Young People Floating	Llamau	£ 309,882	1/4/22 - 31/3/23	£ 309,882	
	Young People Managed	Llamau	£ 78,832	1/4/22 - 31/3/23	£ 78,832	
	Young People Fixed	Llamau	£ 289,509	1/4/22 - 31/3/23	£ 289,509	
	Young People Fixed	Pobl	£ 682,596	1/4/22 - 31/3/23	£ 682,596	
	Mental Health Floating	Platfform	£ 693,000	1/4/22 - 31/3/23	£ 693,000	
	Mental Health Floating	Pobl	£ 43,000	1/4/22 - 31/3/23	£ 43,000	
	Mental Health Fixed	Goleudy (Caer Las)	£ 335,845	1/4/22 - 31/3/23	£ 335,845	
	Generic Homelessness Fixed	Goleudy (Caer Las)	£ 461,849	1/4/22 - 31/3/23	£ 461,849	
	Generic Homelessness Fixed	The Wallich	£ 1,567,868	1/4/22 - 31/3/23	£ 1,567,868	
YEAR 2	Mental Health Fixed	Caredig (Family HA)	£ 1,633,436	1/4/22 - 31/3/24	£ 3,266,872	
	Mental Health Fixed	Gathen SL Ltd	£ 284,486	1/4/22 - 31/3/24	£ 568,971	
	Mental Health Fixed	Kenfield	£ 194,749	1/4/22 - 31/3/24	£ 389,498	
	Mental Health Fixed	Penywaun	£ 30,741	1/4/22 - 31/3/24	£ 61,482	
	VAWDASV Floating	Swansea WA	£ 137,527	1/4/22 - 31/3/24	£ 275,054	
	VAWDASV Floating	BAWSO	£ 125,783	1/4/22 - 31/3/24	£ 251,566	
	VAWDASV Floating	Hafan Cymru	£ 282,477	1/4/22 - 31/3/24	£ 564,954	
	VAWDASV Fixed	Swansea WA	£ 276,259	1/4/22 - 31/3/24	£ 552,518	
	VAWDASV Fixed	Hafan	£ 48,478	1/4/22 - 31/3/24	£ 96,956	
	VAWDASV Fixed	BAWSO	£ 182,122	1/4/22 - 31/3/24	£ 364,244	
YEAR 3	Substance Misuse Fixed	The Wallich	£ 707,857	1/4/22 - 31/3/25	£ 2,123,571	
	Older Persons Floating	British Red Cross	£ 431,852	1/4/22 - 31/3/25	£ 1,295,556	
	Older Persons Floating	Family HA	£ 418,095	1/4/22 - 31/3/25	£ 1,254,285	
	Older Persons Floating	Pobl	£ 174,052	1/4/22 - 31/3/25	£ 522,156	

	Older Persons Fixed	Abbeyfield	£ 27,042	1/4/22 - 31/3/25	£ 81,126
	Older Persons Fixed	Goleudy (Caer Las)	£ 182,346	1/4/22 - 31/3/25	£ 547,038
		Total	£ 10,017,385		£17,095,930